

DARWIN INITIATIVE PROJECT SCHEDULE ref:162/08/164

Organisation names : UK Overseas Territories Conservation Forum and CABInternational

Name of project : Developing biodiversity management capacity around the Ramsar site in Turks and Caicos Islands (TCI)

Project purpose : Through technical inputs and capacity building, to enable the local people of TCI to develop a biodiversity management plan and to initiate a viable sustainable programme of development based on eco-tourism.

Project objectives : to collect baseline biodiversity data; to provide training for local people both in scientific background(to enable them to monitor the biodiversity of the habitats) and in raising awareness through education and beyond of the importance of their natural resources; to develop a draft management plan with the local community; to build capacity in local NGO.

Length of project : October 1999 for 2.5 years

Total project cost : £124,100*

Darwin funding profile : 1999/2000 £35,400; 2000/2001 £46,450; 2001/2002 £42,250

Other sources of funding : Some in kind but not possible to quantify.

Expenditure profile : see Table A

Target outputs : see Table B

Implementation timetable with milestones : see Table C

Key staff inputs : see Table D

Reporting requirements :

30 April 2000	Annual report (1.10.1999 to 31.3.2000)
31 October 2000	Six month report (1.4.2000 to 30.9.2000)
30 April 2001	Annual report (1.4.2000 to 31.3.2001)
31 October 2001	Six month report (1.4.2001 to 30.9.2001)
30 April 2002	Annual report (1.4.2001 to 31.3.2002)
30 June 2002	Final report.

Arrangements for monitoring trainee outcomes : The progress of the Conservation Officer will be monitored by the National Trust for the TCI. The progress of other trainees will be monitored by UK project personnel and the Middle Caicos Biodiversity Management Committee

* [This cost has been reduced by the figures for incidentals which we cannot fund.]

Table A

PROJECT COST				
Total Darwin Grant : £124,100				
Annual Darwin Grant				
↳	1999/2000	£35,400		
↳	2000/2001	£46,450		
↳	2001/2002	£42,250		
DARWIN GRANT : EXPENDITURE DETAILS				
Expenditure details	1999/2000	2000/01	2001/02	Total
Rents, rates, heating, lighting, cleaning				
Postage, telephone, stationery				
Travel, subsistence				
Printing				
Conferences, seminars, training				
Capital items : computing equipment, field equipment				
Other: training and other materials, consumables, shipment costs				
Salaries				

Table B

PROJECT OUTPUTS		
Year	Output ref: no.	Details
1999/2000		(Oct-March)
Nov 99	15A	National press release in TCI marking the commencement of the project.
	8	4 person weeks spent in TCI by UK project staff for project initiation.
March	16A,B,C	First of five project newsletters produced; distributed within TCI (circulation approx. 350); distributed within UK (circulation approx. 200); distributed to other OTs (circulation approx. 100).
2000/2001		(April-March)
Apr 00	towards 21	Middle Caicos Biodiversity Management Committee (MCBMC) formed; Conservation Officer in place.
Sept 00	16A, B, C	Second of five project newsletters produced; distributed within TCI (circulation approx. 350); distributed within UK (circulation approx. 200); distributed to other OTs (circulation approx. 100).
Dec 00	20	Transfer of physical assets (computer, software, field sampling apparatus, field recording equipment), estimated value UK£4.5K.
	6A	Biodiversity survey training provided to a total of 15 local people, over 23 days with each of five Visiting survey teams (insects, higher plants, birds, bats, herpetiles).
	6B	25 person weeks biodiversity survey training provided.
	10	A total of five manuals to be produced, in relation to the identification, classification and recording of insects; plants; birds; bats; herpetiles.
	towards 9	Baseline biodiversity data collected by visiting survey teams.
	12A	Middle Caicos biodiversity database established.
	13A	2 species reference collections established (insects and plants).
	6A	Biodiversity management planning training provided to a total of 8 local people (the MCBMC), over 5 days, in Conjunction with biodiversity surveys and their outputs.
	6B	6 person weeks biodiversity management planning training provided.
	towards 9	Draft management plan produced.

March 01	6A	Environmental education training provided to a total of 10 local people, using material generated from biodiversity survey outputs and management planning process.
	6B	10 person weeks environmental education training provided
	7	4 types of environmental education training materials produced (1 leaflet + 1 poster for each of 2 age groups)
	17B	Existing informal information dissemination network amongst TCI education professionals enhanced.
	15A, C	National press releases in TCI/UK reporting outputs from first biodiversity survey period.
	18A, 19A	Coverage of outputs from first biodiversity survey period by TCI national TV/radio, as news items or features.
	16A, B, C	Third of five project newsletters produced; distributed within TCI (circulation approx. 350); distributed within UK (circulation approx.200); distributed to other OTs (circulation approx. 100).
	5	Conservation Officer on-going professional training over the course of 2000/01, in relation to biodiversity survey, management planning, environmental education and related issues. Inputs from: Director of TCI NT; UK project personnel (Forum officers and scientists, whilst in TCI and from UK as required); other (non-UK) project personnel as applicable.
8	20 person weeks spent in TCI by UK project staff, on biodiversity survey and training, biodiversity management planning and training, environmental education and training	
17B	Existing informal information dissemination network amongst those in TCI with environmental interests (and/or professional responsibilities) enhanced.	
2001/2002		(April-March)
Sept 01	16A, B, C	Fourth of five project newsletters produced; distributed within TCI (circulation approx. 350); distributed within UK (circulation approx.200); distributed to other OTs (circulation approx.100).
Dec 01	6A	Additional biodiversity survey training provided to a total of 15 local people, over 1-2 days with each of five visiting survey teams (insects, plants, birds, bats, herpetiles).
	6B	15 person weeks biodiversity survey training provided.
	towards 9	Additional baseline biodiversity data collected by visiting survey

		teams.
	12B	Middle Caicos biodiversity database enhanced
	13B	2 species reference collections enhanced (insects and plants)
	6A	Additional biodiversity management planning training provided to a total of 8 local people (the MCBMC), over 5 days, in conjunction with biodiversity surveys and their outputs.
	6B	6 person weeks biodiversity management planning training provided.
	towards 9	Draft management plan revised.
	6A	Additional environmental education training provided to a total of 10 local people, using material generated from additional biodiversity survey outputs and management planning process.
	6B	4 person weeks environmental education training provided.
	7	4 types of environmental education training materials produced (1 leaflet + 1 poster for each of 2 age groups)
	17B	Existing informal information dissemination network amongst TCI education professionals enhanced.
March 02	16A, B, C	Fifth of five project newsletters produced; distributed within TCI (circulation approx. 350); distributed within UK (circulation approx. 200); distributed to other OTs (circulation approx. 100).
	5	Conservation Officer - on-going professional training over the course of 2000/01, in relation to biodiversity survey, management planning, environmental education and related issues. Inputs from: Director of TCI NT; UK project personnel Forum officers and scientists, whilst in TCI and from UK as required); other non-UK) project personnel as applicable.
	8	12 person weeks spent in TCI by UK project staff, on biodiversity survey and training, biodiversity management planning and training, environmental education and training.
	17B	Existing informal information dissemination network amongst those in TCI with environmental interests (and/or professional responsibilities) enhanced.
	9	Biodiversity management plan finalised and delivered to MCBMC for on-going biodiversity management on Middle Caicos and spreading of approach to other islands.

	11A, B	2 papers submitted to (and published in!) peer reviewed journals. (Outputs of biodiversity surveys / analysis of project overall).
	14A	Workshop/seminar organised in TCI, providing overview of project and facilitating spreading of the approach within TCI.
	14B	Project presentation at UK OTCF AGM seminar (to an audience of representatives of UK NGOs and OTs).
	21	MCBMC begins the work of spreading the approach to other islands.

Table C

PROJECT IMPLEMENTATION TIMETABLE	
Date	Key milestones
1999/2000	(Oct-March)
Nov 99	Project initiation visit to TCI by UK project staff. Formation of the Middle Caicos Biodiversity Management Committee (MCBMC), and recruitment of Conservation Officer initiated
2000/2001	(April-March)
Apr 00	MCBMC formed; Conservation Officer recruited, and in place to coordinate activities.
Dec 00	Baseline biodiversity surveys carried out for: insects; higher plants; bats; birds; herpetiles. Each survey involving a 2-3 week visit to TCI by a specialist team, and each survey generating 2-3 days biodiversity survey/monitoring training for 15 local people. Entry of relevant biodiversity data onto database, and collation of reference material (for insects/plants) initiated. Biodiversity management planning training delivered by members of survey teams to 8 local people (the MCBMC). Draft biodiversity management plan produced. Environmental education training delivered to 10 local people. Environmental educational materials produced. Survey work continued by 15 local people over the year, coordinated by Conservation Officer and MCBMC.
2001/2002	(April-March)
Dec 01	Additional biodiversity surveys carried out for: insects; higher plants; bats; birds; herpetiles. Each survey involving a 1-2 week visit to TCI by a specialist team, and each survey generating (et least) 1-2 days biodiversity survey/monitoring training for 15 local people. Entry of relevant biodiversity data onto database, and collation of reference material (for insects/plants). Biodiversity management planning training delivered by members of survey teams to 8 local people (the MCBMC). Draft biodiversity management plan revised. Environmental education training delivered to 10 local people. Environmental educational materials produced. Survey/monitoring work continued by 15 local people, coordinated by Conservation Officer and MCBMC.
March 02	Draft biodiversity management plan revised and final version delivered to MCBMC. Project outputs disseminated through papers submitted to (and published in) peer

	<p>reviewed journals, workshop/seminar in TCI and presentation at UK OTCF AGM seminar.</p> <p>Survey/monitoring work continued by 15 local people, coordinated by Conservation Officer and MCBMC, who also initiate the spread of the approach to other islands.</p>
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Table D

KEY STAFF INPUTS			
Name	Grade/Position		
Sara Cross	<u>OTCF Development Officer</u> - Liaison with Forum member organisations and local bodies in TCI; logistics in relation to visits of project personnel from outside TCI; cg-ordination of environmental education training.		
Dr M Pienkowski	<u>OTCF Chairman</u> - Liaison with Forum member organisations and local bodies in TCI; logistics in relation to visits of project personnel from outside TCI; general project coordination.		
Prof VK Brown	<u>Director' CABI Bioscience: Environment</u> Liaison between seientists; organisation of inventory training schedule; assurance of scientific quality.		
Dr O Cheeseman	<u>Programme Leader, Conservation ECO1OgN' (CABI Bioscience: Environment)</u> - Liaison between scientists; organisation of inventory training schedule; preparation of supporting materials.		
Local Coordinator	<u>TCI NT Conservation Officer</u> cg-ordination of local biodiversity management planning process and biodiversity monitoring activities, in conjunction with MCBMC.		
Ethlyn Gibbs-Williams	<u>Director' TCI NT</u> General projeet eo-ordination; logistics in relation to visits of project personnel from outside TCI; co-ordination of environmental education training		
STAFF TIME ALLOCATIONS (% of time spent on this work)			
Name	1999/2000	2000/2001	2001/2002
Sara Cross	12.5	12.5	12.5
Dr M Pienkowski	5	2.5	2.5
Prof VK Brown	2	4	2.5
Dr O Cheeseman	6.25	8.5	7.5
Local Coordinator	---	100	100
Ethlyn Gibbs-Williams	10	15	15

In addition UK experts from the Forum will contribute 2-3 weeks to survey work in 2000/2001 and 1-2 weeks in 2001-2002.